



"LA PRIMERA" ENTIDAD FINANCIERA DE VIVIENDA

CONTROL DE LA SUFICIENCIA PATRIMONIAL Y PONDERACION DE ACTIVOS

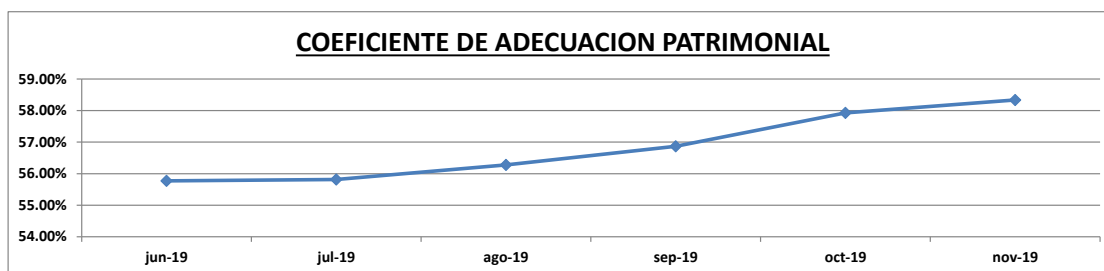
**CUADRO COMPARATIVO DEL
COEFICIENTE DE ADECUACION PATRIMONIAL
(EXPRESADO EN BOLIVIANOS)**

DETALLE	may-20	may-19
SALDO ACTIVO Y CONTINGENTE	2,556,151,885	2,663,217,808
ACTIVO COMPUTABLE	1,158,357,059	1,244,380,466
10% SOBRE ACTIVO COMPUTABLE	115,835,706	124,438,047
CAPITAL REGULADORIO	693,283,691	693,344,186
EXCEDENTE PATRIMONIAL	577,447,985	568,906,139
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	59.85%	55.72%

PROMEDIO DEL COEFICIENTE DE ADECUACION PATRIMONIAL (ULTIMOS DOCE MESES PRECEDENTES)	58.19%
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SEGUIMIENTO ULTIMOS DOCE (12) MESES PRECEDENTES:

DETALLE	jun-19	jul-19	ago-19	sep-19	oct-19	nov-19
TOTAL ACTIVO Y CONTINGENTE	2,673,309,429	2,667,369,857	2,677,778,225	2,667,103,644	2,587,634,857	2,544,911,127
ACTIVO COMPUTABLE	1,243,167,002	1,242,240,395	1,232,032,606	1,219,206,834	1,196,932,679	1,188,529,686
10% SOBRE ACTIVO COMPUTABLE	124,316,700	124,224,039	123,203,261	121,920,683	119,693,268	119,693,268
CAPITAL REGULADORIO	693,344,186	693,344,186	693,344,186	693,344,186	693,344,186	693,344,186
EXCEDENTE PATRIMONIAL	569,027,486	569,120,147	570,140,925	571,423,503	573,650,918	573,650,918
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	55.77%	55.81%	56.28%	56.87%	57.93%	58.34%



DETALLE	dic-19	ene-20	feb-20	mar-20	abr-20	may-20
TOTAL ACTIVO Y CONTINGENTE	2,540,824,412	2,546,342,977	2,522,080,832	2,547,171,689	2,545,303,712	2,556,151,885
ACTIVO COMPUTABLE	1,176,001,664	1,170,854,950	1,167,812,635	1,156,312,260	1,157,117,740	1,158,357,059
10% SOBRE ACTIVO COMPUTABLE	119,693,268	119,693,268	119,693,268	115,631,226	115,711,774	115,835,706
CAPITAL REGULADORIO	693,344,186	693,344,186	693,344,186	693,344,186	693,324,512	693,283,691
EXCEDENTE PATRIMONIAL	573,650,918	573,650,918	573,650,918	577,712,960	577,612,738	577,447,985
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	58.96%	59.22%	59.37%	59.96%	59.92%	59.85%

