



"LA PRIMERA" ENTIDAD FINANCIERA DE VIVIENDA

CONTROL DE LA SUFICIENCIA PATRIMONIAL Y PONDERACION DE ACTIVOS

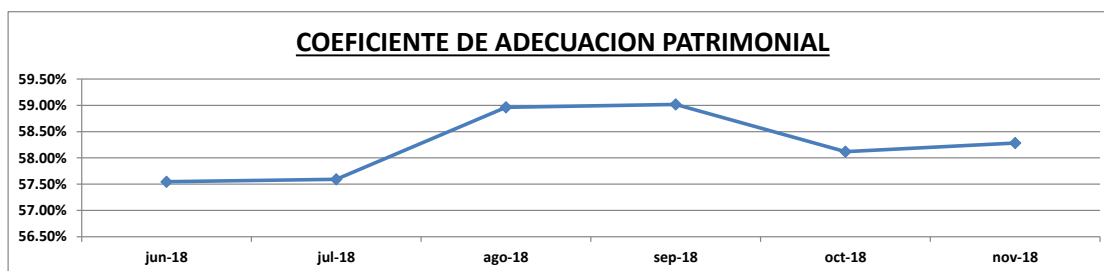
**CUADRO COMPARATIVO DEL
COEFICIENTE DE ADECUACION PATRIMONIAL
(EXPRESADO EN BOLIVIANOS)**

DETALLE	may-19	may-18
SALDO ACTIVO Y CONTINGENTE	2,663,217,808	2,503,005,576
ACTIVO COMPUTABLE	1,244,380,466	1,200,445,211
10% SOBRE ACTIVO COMPUTABLE	124,438,047	120,044,521
CAPITAL REGULATORIO	693,344,186	687,385,786
EXCEDENTE PATRIMONIAL	568,906,139	567,341,265
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	55.72%	57.26%

PROMEDIO DEL COEFICIENTE DE ADECUACION PATRIMONIAL (ULTIMOS DOCE MESES PRECEDENTES)	57.29%
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SEGUIMIENTO ULTIMOS DOCE (12) MESES PRECEDENTES:

DETALLE	jun-18	jul-18	ago-18	sep-18	oct-18	nov-18
TOTAL ACTIVO Y CONTINGENTE	2,508,392,545	2,513,511,500	2,516,985,414	2,525,984,777	2,520,851,045	2,509,363,575
ACTIVO COMPUTABLE	1,194,402,193	1,193,535,461	1,165,807,121	1,164,726,427	1,182,733,116	1,179,430,754
10% SOBRE ACTIVO COMPUTABLE	119,440,219	119,353,546	116,580,712	116,472,643	118,273,312	117,943,075
CAPITAL REGULATORIO	687,339,799	687,385,786	687,385,786	687,385,786	687,385,786	687,385,786
EXCEDENTE PATRIMONIAL	567,899,580	568,032,240	570,805,074	570,913,143	569,112,474	569,442,711
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	57.55%	57.59%	58.96%	59.02%	58.12%	58.28%



DETALLE	dic-18	ene-19	feb-19	mar-19	abr-19	may-19
TOTAL ACTIVO Y CONTINGENTE	2,559,229,069	2,581,566,096	2,585,523,112	2,581,673,748	2,665,780,083	2,663,217,808
ACTIVO COMPUTABLE	1,208,411,652	1,214,251,515	1,219,203,234	1,210,708,274	1,246,548,446	1,244,380,466
10% SOBRE ACTIVO COMPUTABLE	120,841,165	121,425,152	121,920,323	121,070,827	124,654,845	124,438,047
CAPITAL REGULATORIO	687,385,786	687,385,786	687,385,786	687,385,786	693,344,186	693,344,186
EXCEDENTE PATRIMONIAL	566,544,621	565,960,634	565,465,463	566,314,959	568,689,341	568,906,139
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	56.88%	56.61%	56.38%	56.78%	55.62%	55.72%

