



"LA PRIMERA" ENTIDAD FINANCIERA DE VIVIENDA

CONTROL DE LA SUFICIENCIA PATRIMONIAL Y PONDERACION DE ACTIVOS

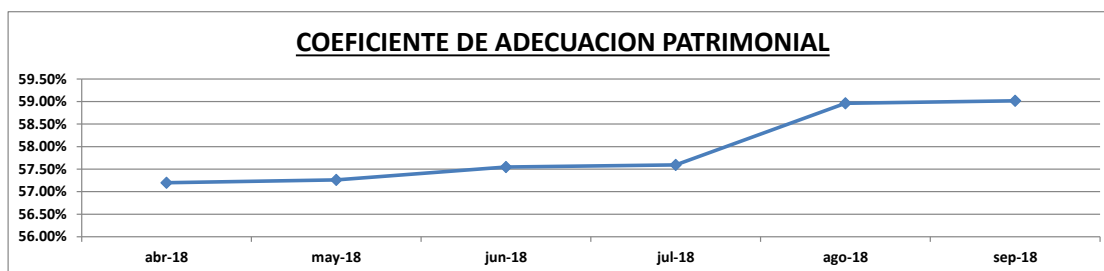
**CUADRO COMPARATIVO DEL
COEFICIENTE DE ADECUACION PATRIMONIAL
(EXPRESADO EN BOLIVIANOS)**

DETALLE	mar-19	mar-18
SALDO ACTIVO Y CONTINGENTE	2,581,673,748	2,512,041,020
ACTIVO COMPUTABLE	1,210,708,274	1,231,061,135
10% SOBRE ACTIVO COMPUTABLE	121,070,827	123,106,114
CAPITAL REGULADORIO	687,385,786	680,811,877
EXCEDENTE PATRIMONIAL	566,314,959	557,705,763
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	56.78%	55.30%

PROMEDIO DEL COEFICIENTE DE ADECUACION PATRIMONIAL (ULTIMOS DOCE MESES PRECEDENTES)	57.55%
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SEGUIMIENTO ULTIMOS DOCE (12) MESES PRECEDENTES:

DETALLE	abr-18	may-18	jun-18	jul-18	ago-18	sep-18
TOTAL ACTIVO Y CONTINGENTE	2,543,193,360	2,503,005,576	2,508,392,545	2,513,511,500	2,516,985,414	2,525,984,777
ACTIVO COMPUTABLE	1,201,741,199	1,200,445,211	1,194,402,193	1,193,535,461	1,165,807,121	1,164,726,427
10% SOBRE ACTIVO COMPUTABLE	120,174,120	120,044,521	119,440,219	119,353,546	116,580,712	116,472,643
CAPITAL REGULADORIO	687,385,786	687,385,786	687,339,799	687,385,786	687,385,786	687,385,786
EXCEDENTE PATRIMONIAL	567,211,666	567,341,265	567,899,580	568,032,240	570,805,074	570,913,143
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	57.20%	57.26%	57.55%	57.59%	58.96%	59.02%



DETALLE	oct-18	nov-18	dic-18	ene-19	feb-19	mar-19
TOTAL ACTIVO Y CONTINGENTE	2,520,851,045	2,509,363,575	2,559,229,069	2,581,566,096	2,585,523,112	2,581,673,748
ACTIVO COMPUTABLE	1,182,733,116	1,179,430,754	1,208,411,652	1,214,251,515	1,219,203,234	1,210,708,274
10% SOBRE ACTIVO COMPUTABLE	118,273,312	117,943,075	120,841,165	121,425,152	121,920,323	121,070,827
CAPITAL REGULADORIO	687,385,786	687,385,786	687,385,786	687,385,786	687,385,786	687,385,786
EXCEDENTE PATRIMONIAL	569,112,474	569,442,711	566,544,621	565,960,634	565,465,463	566,314,959
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	58.12%	58.28%	56.88%	56.61%	56.38%	56.78%

