



"LA PRIMERA" ENTIDAD FINANCIERA DE VIVIENDA

CONTROL DE LA SUFICIENCIA PATRIMONIAL Y PONDERACION DE ACTIVOS

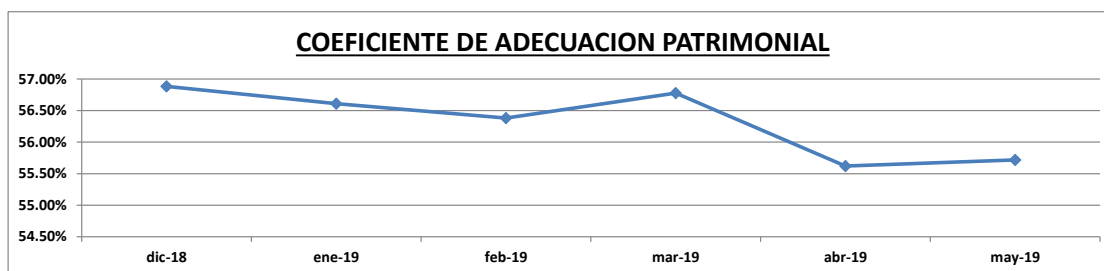
**CUADRO COMPARATIVO DEL
COEFICIENTE DE ADECUACION PATRIMONIAL
(EXPRESADO EN BOLIVIANOS)**

DETALLE	nov-19	nov-18
SALDO ACTIVO Y CONTINGENTE	2,544,911,127	2,509,363,575
ACTIVO COMPUTABLE	1,188,529,686	1,179,430,754
10% SOBRE ACTIVO COMPUTABLE	119,693,268	117,943,075
CAPITAL REGULATORIO	693,344,186	687,385,786
EXCEDENTE PATRIMONIAL	573,650,918	569,442,711
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	58.34%	58.28%

PROMEDIO DEL COEFICIENTE DE ADECUACION PATRIMONIAL (ULTIMOS DOCE MESES PRECEDENTES)	56.58%
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SEGUIMIENTO ULTIMOS DOCE (12) MESES PRECEDENTES:

DETALLE	dic-18	ene-19	feb-19	mar-19	abr-19	may-19
TOTAL ACTIVO Y CONTINGENTE	2,559,229,069	2,581,566,096	2,585,523,112	2,581,673,748	2,665,780,083	2,663,217,808
ACTIVO COMPUTABLE	1,208,411,652	1,214,251,515	1,219,203,234	1,210,708,274	1,246,548,446	1,244,380,466
10% SOBRE ACTIVO COMPUTABLE	120,841,165	121,425,152	121,920,323	121,070,827	124,654,845	124,438,047
CAPITAL REGULATORIO	687,385,786	687,385,786	687,385,786	687,385,786	693,344,186	693,344,186
EXCEDENTE PATRIMONIAL	566,544,621	565,960,634	565,465,463	566,314,959	568,689,341	568,906,139
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	56.88%	56.61%	56.38%	56.78%	55.62%	55.72%



DETALLE	jun-19	jul-19	ago-19	sep-19	oct-19	nov-19
TOTAL ACTIVO Y CONTINGENTE	2,673,309,429	2,667,369,857	2,677,778,225	2,667,103,644	2,587,634,857	2,544,911,127
ACTIVO COMPUTABLE	1,243,167,002	1,242,240,395	1,232,032,606	1,219,206,834	1,196,932,679	1,188,529,686
10% SOBRE ACTIVO COMPUTABLE	124,316,700	124,224,039	123,203,261	121,920,683	119,693,268	119,693,268
CAPITAL REGULATORIO	693,344,186	693,344,186	693,344,186	693,344,186	693,344,186	693,344,186
EXCEDENTE PATRIMONIAL	569,027,486	569,120,147	570,140,925	571,423,503	573,650,918	573,650,918
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	55.77%	55.81%	56.28%	56.87%	57.93%	58.34%

