



"LA PRIMERA" ENTIDAD FINANCIERA DE VIVIENDA

CONTROL DE LA SUFICIENCIA PATRIMONIAL Y PONDERACION DE ACTIVOS

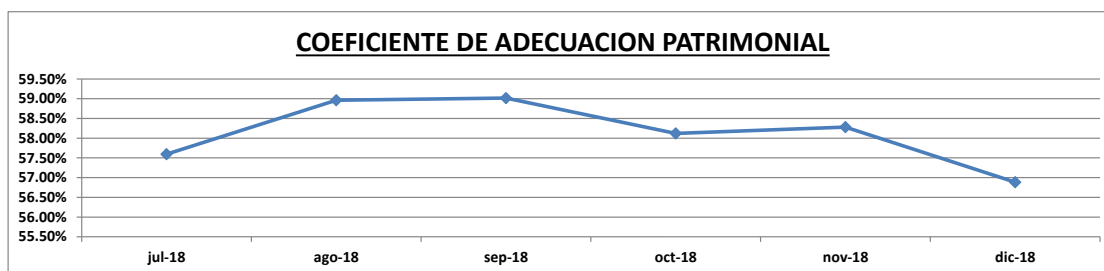
**CUADRO COMPARATIVO DEL
COEFICIENTE DE ADECUACION PATRIMONIAL
(EXPRESADO EN BOLIVIANOS)**

DETALLE	jun-19	jun-18
SALDO ACTIVO Y CONTINGENTE	2,673,309,429	2,508,392,545
ACTIVO COMPUTABLE	1,243,167,002	1,194,402,193
10% SOBRE ACTIVO COMPUTABLE	124,316,700	119,440,219
CAPITAL REGULADORIO	693,344,186	687,339,799
EXCEDENTE PATRIMONIAL	569,027,486	567,899,580
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	55.77%	57.55%

PROMEDIO DEL COEFICIENTE DE ADECUACION PATRIMONIAL (ULTIMOS DOCE MESES PRECEDENTES)	57.14%
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SEGUIMIENTO ULTIMOS DOCE (12) MESES PRECEDENTES:

DETALLE	jul-18	ago-18	sep-18	oct-18	nov-18	dic-18
TOTAL ACTIVO Y CONTINGENTE	2,513,511,500	2,516,985,414	2,525,984,777	2,520,851,045	2,509,363,575	2,559,229,069
ACTIVO COMPUTABLE	1,193,535,461	1,165,807,121	1,164,726,427	1,182,733,116	1,179,430,754	1,208,411,652
10% SOBRE ACTIVO COMPUTABLE	119,353,546	116,580,712	116,472,643	118,273,312	117,943,075	120,841,165
CAPITAL REGULADORIO	687,385,786	687,385,786	687,385,786	687,385,786	687,385,786	687,385,786
EXCEDENTE PATRIMONIAL	568,032,240	570,805,074	570,913,143	569,112,474	569,442,711	566,544,621
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	57.59%	58.96%	59.02%	58.12%	58.28%	56.88%



DETALLE	ene-19	feb-19	mar-19	abr-19	may-19	jun-19
TOTAL ACTIVO Y CONTINGENTE	2,581,566,096	2,585,523,112	2,581,673,748	2,665,780,083	2,663,217,808	2,673,309,429
ACTIVO COMPUTABLE	1,214,251,515	1,219,203,234	1,210,708,274	1,246,548,446	1,244,380,466	1,243,167,002
10% SOBRE ACTIVO COMPUTABLE	121,425,152	121,920,323	121,070,827	124,654,845	124,438,047	124,316,700
CAPITAL REGULADORIO	687,385,786	687,385,786	687,385,786	693,344,186	693,344,186	693,344,186
EXCEDENTE PATRIMONIAL	565,960,634	565,465,463	566,314,959	568,689,341	568,906,139	569,027,486
COEFICIENTE DE ADECUACION PATRIMONIAL (CAP)	56.61%	56.38%	56.78%	55.62%	55.72%	55.77%

